

North-Western Railway
Bikaner Division

Plan Head wise Expenditure to end of

Jan-25

Plan Head	Particular	Actual 2023-24	RBG 2024-25	AE 2024-25	% Utilization of BG	Figure in 000
1600	Traffic Facility	805584	527221	372919	70.73	
1700	Computrization	165	31123	54853	0.00	
2100	Rolling Stock	151069	5360	112550	2099.82	
2900	Road Safety Work	22527	95138	66700	70.11	
3000	Road over bridge	81549	221000	121381	54.92	
3100	Track Renewal	1098988	2500000	2064917	82.60	
3200	Bridge Work	35635	18000	10408	57.82	
3300	S & T Work	213306	475888	318345	66.89	
3500	Electrification	0	0	200	#DIV/0!	
3600	Other Ele Work	84101	120676	99123	82.14	
4100	M & P Work	31142	22329	11952	53.53	
4200	W/Shop & Shed	214009	197740	181661	91.87	
5100	Staff Quarter	52376	48800	26142	53.57	
5300	Passenger Amm.	1224203	2053289	1330458	64.80	
6400	Other Speci. Work	73444	33702	32949	97.77	
6500	Training/HRD	0	4700	0	0.00	
	Total	4088100	6354966	4804558	75.60	